

CONFERENCE CS FOR HOUSE BILL NO. 71

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SPECIAL SESSION

BY THE CONFERENCE COMMITTEE

Offered: 6/15/21

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; making capital appropriations and**
3 **supplemental appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Legal and Advocacy Services		2,884,500	2,698,800	185,700
Office of Public Advocacy	2,139,600			
Public Defender Agency	744,900			
	* * * * *	* * * * *		
	* * * * * Department of Commerce, Community and Economic Development * * * * *			
	* * * * *	* * * * *		
Community and Regional Affairs		180,000	180,000	
Community and Regional	180,000			
Affairs				
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Community Residential Centers		1,000,000	1,000,000	
It is the intent of the legislature that the Department of Corrections renegotiate Community Residential Center contracts to use a flat rate, with the objective of obtaining a lower overall rate. The Department shall provide a report to the Finance Co-Chairs and the Legislative Finance Division no later than December 1, 2021 detailing this effort.				
Community Residential	1,000,000			
Centers				
Health and Rehabilitation Services		17,488,400	17,173,400	315,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Physical Health Care	4,344,900		
4	Behavioral Health Care	7,221,000		
5	Substance Abuse Treatment	3,747,500		
6	Program			
7	Sex Offender Management	2,000,000		
8	Program			
9	Domestic Violence Program	175,000		
10	Offender Habilitation		1,421,200	1,421,200
11	Education Programs	815,200		
12	Vocational Education	606,000		
13	Programs			
14	Recidivism Reduction Grants		501,300	501,300
15	Recidivism Reduction Grants	501,300		
16	*****		*****	
17	***** Department of Education and Early Development *****			
18	*****		*****	
19	Education Support and Administrative		627,800	427,800
20	Services			200,000
21	Student and School	627,800		
22	Achievement			
23	It is the intent of the legislature that federal funds be used to create statewide standards for			
24	instruction in social and emotional learning and that no appropriation of state or federal funds			
25	be used to mandate implementation of a statewide standards for instruction in social and			
26	emotional learning.			
27	*****		*****	
28	***** Department of Health and Social Services *****			
29	*****		*****	
30	Alaska Psychiatric Institute		18,275,000	18,275,000
31	It is the intent of the legislature that the Alaska Psychiatric Institute prioritize identifying and			
32	implementing strategies to increase workplace safety for its employees and submit a report on			
33	progress to the Co-Chairs of the Finance Committee and the Legislative Finance Division by			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	December 1, 2021.			
4	Alaska Psychiatric	18,275,000		
5	Institute			
6	Behavioral Health		64,176,500	63,173,600
7	Behavioral Health Treatment	37,110,800		1,002,900
8	and Recovery Grants			
9	Alcohol Safety Action	1,294,900		
10	Program (ASAP)			
11	Behavioral Health	10,532,200		
12	Administration			
13	Behavioral Health	5,290,300		
14	Prevention and Early			
15	Intervention Grants			
16	Designated Evaluation and	6,294,800		
17	Treatment			
18	Alaska Mental Health Board	965,800		
19	and Advisory Board on			
20	Alcohol and Drug Abuse			
21	Suicide Prevention Council	599,000		
22	Residential Child Care	2,088,700		
23	Children's Services		2,226,900	2,226,900
24	Children's Services	69,500		
25	Management			
26	Front Line Social Workers	148,500		
27	Family Preservation	726,000		
28	Foster Care Augmented Rate	500,000		
29	Foster Care Special Need	782,900		
30	Health Care Services		145,100	145,100
31	Residential Licensing	145,100		
32	Juvenile Justice		1,441,600	1,397,800
33	McLaughlin Youth Center	822,400		43,800

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Fairbanks Youth Facility	118,700		
4	Bethel Youth Facility	184,500		
5	Probation Services	316,000		
6	Public Health		4,803,500	4,340,600
7	Nursing	98,200		
8	Women, Children and Family	930,900		
9	Health			
10	Public Health	2,667,500		
11	Administrative Services			
12	Emergency Programs	974,600		
13	Chronic Disease Prevention	90,000		
14	and Health Promotion			
15	Bureau of Vital Statistics	42,300		
16	Senior and Disabilities Services		12,102,000	10,931,300
17	Senior and Disabilities	1,430,600		
18	Community Based Grants			
19	Early Intervention/Infant	7,424,500		
20	Learning Programs			
21	Senior and Disabilities	1,941,300		
22	Services Administration			
23	General Relief/Temporary	740,300		
24	Assisted Living			
25	Commission on Aging	149,300		
26	Governor's Council on	416,000		
27	Disabilities and Special			
28	Education			
29	Departmental Support Services		941,200	562,400
30	Commissioner's Office	591,200		
31	Information Technology	300,000		
32	Services			
33	HSS State Facilities Rent	50,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
Medicaid Services	82,155,800	82,155,800	
It is the intent of the legislature that the department draw up to 70 new individuals from the Intellectual and Developmental Disabilities waiver waitlist in FY22 to receive services. The department shall submit a waiver amendment to the Centers for Medicare and Medicaid to ensure costs for this increased draw will be matched with federal dollars.			
Medicaid Services	82,155,800		
	*****	*****	
***** Department of Labor and Workforce Development *****			
	*****	*****	
Commissioner and Administrative Services	26,800		26,800
Labor Market Information	26,800		
	*****	*****	
***** Department of Law *****			
	*****	*****	
Civil Division Except Contracts	100,100	100,100	
Relating to Interpretation of Janus v AFSCME			
Human Services	100,100		
	*****	*****	
***** Department of Natural Resources *****			
	*****	*****	
Administration & Support Services	4,550,500		4,550,500
Mental Health Trust Lands	4,550,500		
Administration			
	*****	*****	
***** Department of Public Safety *****			
	*****	*****	
It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized government.			
Alaska State Troopers	80,000		80,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that no funds shall be moved outside of the personal services			
4	line of any allocation within the Alaska State Troopers appropriation.			
5	It is the intent of the legislature that the Department of Public Safety increase efforts to fill			
6	vacant positions within the Alaska State Troopers appropriation and reduce overtime in order			
7	to better manage within the authorized budget. The Department should provide two reports to			
8	the Co-Chairs of Finance and the Legislative Finance Division, the first no later than			
9	December 1, 2021, and the second no later than July 1, 2022, that detail monthly hiring and			
10	attrition, as well as premium and overtime costs by category, and describes any contributing			
11	factors from the start of the fiscal year to the month preceding the due date of the report.			
12	Alaska State Trooper	80,000		
13	Detachments			
14	Alaska Police Standards Council	80,000		80,000
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
17	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
18	Alaska Police Standards	80,000		
19	Council			
20	Council on Domestic Violence and	2,000,000	2,000,000	
21	Sexual Assault			
22	Council on Domestic	2,000,000		
23	Violence and Sexual Assault			
24		* * * * *	* * * * *	
25		* * * * * Department of Revenue * * * * *		
26		* * * * *	* * * * *	
27	Alaska Mental Health Trust Authority	4,852,800	512,400	4,340,400
28	Mental Health Trust	4,340,400		
29	Operations			
30	Long Term Care Ombudsman	512,400		
31	Office			
32	Alaska Housing Finance Corporation	370,000		370,000
33	AHFC Operations	370,000		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		* * * * *	* * * * *	
4		* * * * * University of Alaska	* * * * *	
5		* * * * *	* * * * *	
6	University of Alaska		2,828,900	1,130,800
7	Anchorage Campus	2,778,900		1,698,100
8	Fairbanks Campus	50,000		
9		* * * * *	* * * * *	
10		* * * * * Judiciary	* * * * *	
11		* * * * *	* * * * *	
12	Alaska Court System		227,000	227,000
13	Trial Courts	227,000		
14	Therapeutic Courts		3,510,600	3,291,200
15	Therapeutic Courts	3,510,600		219,400
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2022 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first session of the thirty-second legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

SB 55 EMPLOYER CONTRIBUTIONS TO PERS

Employer contributions to the Public Employees' Retirement System of Alaska, as described in SB 55 and accompanying fiscal notes, are included in section 1 of this Act. The fiscal note totals for SB 55 are: \$1,370,400 of unrestricted general funds, \$9,800 of designated general funds, and \$377,100 of other state funds.

Appropriation

*** Total New Legislation Funding ***

0

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
Department of Administration			
1037 General Fund / Mental Health	2,698,800	0	2,698,800
1092 Mental Health Trust Authority	185,700	0	185,700
Authorized Receipts			
*** Total Agency Funding ***	2,884,500	0	2,884,500
Department of Commerce, Community and Economic Development			
1037 General Fund / Mental Health	180,000	0	180,000
*** Total Agency Funding ***	180,000	0	180,000
Department of Corrections			
1037 General Fund / Mental Health	8,549,900	0	8,549,900
1092 Mental Health Trust Authority	315,000	0	315,000
Authorized Receipts			
1246 Recidivism Reduction Fund	11,546,000	0	11,546,000
*** Total Agency Funding ***	20,410,900	0	20,410,900
Department of Education and Early Development			
1037 General Fund / Mental Health	427,800	0	427,800
1092 Mental Health Trust Authority	200,000	0	200,000
Authorized Receipts			
*** Total Agency Funding ***	627,800	0	627,800
Department of Health and Social Services			
1037 General Fund / Mental Health	142,842,800	0	142,842,800
1092 Mental Health Trust Authority	3,059,100	0	3,059,100
Authorized Receipts			
1180 Alcohol and Other Drug Abuse	21,124,500	0	21,124,500
Treatment & Prevention Fund			
1246 Recidivism Reduction Fund	7,425,900	0	7,425,900
1254 Marijuana Education and	11,815,300	0	11,815,300

			New	
		Operating	Legislation	Total
1				
2				
3	Treatment Fund			
4	*** Total Agency Funding ***	186,267,600	0	186,267,600
5	Department of Labor and Workforce Development			
6	1092 Mental Health Trust Authority	26,800	0	26,800
7	Authorized Receipts			
8	*** Total Agency Funding ***	26,800	0	26,800
9	Department of Law			
10	1037 General Fund / Mental Health	100,100	0	100,100
11	*** Total Agency Funding ***	100,100	0	100,100
12	Department of Natural Resources			
13	1092 Mental Health Trust Authority	4,550,500	0	4,550,500
14	Authorized Receipts			
15	*** Total Agency Funding ***	4,550,500	0	4,550,500
16	Department of Public Safety			
17	1092 Mental Health Trust Authority	160,000	0	160,000
18	Authorized Receipts			
19	1246 Recidivism Reduction Fund	2,000,000	0	2,000,000
20	*** Total Agency Funding ***	2,160,000	0	2,160,000
21	Department of Revenue			
22	1037 General Fund / Mental Health	512,400	0	512,400
23	1092 Mental Health Trust Authority	370,000	0	370,000
24	Authorized Receipts			
25	1094 Mental Health Trust	4,340,400	0	4,340,400
26	Administration			
27	*** Total Agency Funding ***	5,222,800	0	5,222,800
28	University of Alaska			
29	1037 General Fund / Mental Health	1,130,800	0	1,130,800
30	1092 Mental Health Trust Authority	1,698,100	0	1,698,100
31	Authorized Receipts			
32	*** Total Agency Funding ***	2,828,900	0	2,828,900
33	Judiciary			

1				New	
2			Operating	Legislation	Total
3	1037	General Fund / Mental Health	3,000,200	0	3,000,200
4	1092	Mental Health Trust Authority	219,400	0	219,400
5		Authorized Receipts			
6	1180	Alcohol and Other Drug Abuse	518,000	0	518,000
7		Treatment & Prevention Fund			
8	***	Total Agency Funding ***	3,737,600	0	3,737,600
9	*****	Total Budget *****	228,997,500	0	228,997,500
10		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
Funding Source		Operating	Legislation	Total
Unrestricted General				
1037	General Fund / Mental Health	159,442,800	0	159,442,800
*** Total Unrestricted General ***		159,442,800	0	159,442,800
Designated General				
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500	0	21,642,500
1246	Recidivism Reduction Fund	20,971,900	0	20,971,900
1254	Marijuana Education and Treatment Fund	11,815,300	0	11,815,300
*** Total Designated General ***		54,429,700	0	54,429,700
Other Non-Duplicated				
1092	Mental Health Trust Authority Authorized Receipts	10,784,600	0	10,784,600
1094	Mental Health Trust Administration	4,340,400	0	4,340,400
*** Total Other Non-Duplicated ***		15,125,000	0	15,125,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 6 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	900,000	250,000
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	250,000	250,000
	* * * * *	* * * * *	
	* * * * * Department of Revenue * * * * *		
	* * * * *	* * * * *	
Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	1,500,000	200,000
MH: AHFC Homeless Assistance Program (HD 1-40)	7,200,000	6,250,000	950,000
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
MH: Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,000,000	300,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
Department of Health and Social Services	
1037 General Fund / Mental Health	1,650,000
1092 Mental Health Trust Authority Authorized Receipts	500,000
*** Total Agency Funding ***	2,150,000
Department of Revenue	
1037 General Fund / Mental Health	1,500,000
1092 Mental Health Trust Authority Authorized Receipts	1,150,000
1139 Alaska Housing Finance Corporation Dividend	6,250,000
*** Total Agency Funding ***	8,900,000
Department of Transportation and Public Facilities	
1037 General Fund / Mental Health	1,000,000
1092 Mental Health Trust Authority Authorized Receipts	300,000
*** Total Agency Funding ***	1,300,000
* * * * * Total Budget * * * * *	12,350,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	4,150,000
1139 Alaska Housing Finance Corporation Dividend	6,250,000
*** Total Unrestricted General ***	10,400,000
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	1,950,000
*** Total Other Non-Duplicated ***	1,950,000

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
Alaska Psychiatric Institute	6,000,000	6,000,000	
Alaska Psychiatric	6,000,000		
Institute			

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of
2 this Act.

3 Funding Source	Amount
4 Department of Health and Social Services	
5 1037 General Fund / Mental Health	6,000,000
6 *** Total Agency Funding ***	6,000,000
7 * * * * * Total Budget * * * * *	6,000,000

8 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1037 General Fund / Mental Health	6,000,000
6 *** Total Unrestricted General ***	6,000,000

7 (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 12.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 13.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2022, of the following collective bargaining agreements

15 (1) Alaska State Employees Association, for the general government unit;

16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;

18 (3) Confidential Employees Association, representing the confidential unit;

19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;

21 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
22 unlicensed marine unit;

23 (6) Alaska Vocational Technical Center Teachers' Association, National
24 Education Association, representing the employees of the Alaska Vocational Technical
25 Center;

26 (7) Alaska Correctional Officers Association, representing the correctional
27 officers unit;

28 (8) Alaska Public Employees Association, for the supervisory unit.

29 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
30 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for
31 university employees who are not members of a collective bargaining unit and to implement

the terms for the fiscal year ending June 30, 2022, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(4) Fairbanks Firefighters Union, IAFF Local 1324.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as described in (a) and (b) of this section are for the benefit of the state's integrated comprehensive mental health program only and do not necessarily affect every group of noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

* **Sec. 14.** Sections 8 - 10 of this Act take effect June 30, 2021.

* **Sec. 15.** Except as provided in sec. 14 of this Act, this Act takes effect July 1, 2021.